

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County Florida, pursuant to Florida Statute 129.03, has received and examined the Fiscal Year 2003/2004 tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Health Care Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has advised the County Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time and place at which a public hearing would be held to consider the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Health Care Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has held a public hearing on September 16, 2003 for the purpose of hearing requests and complaints from the public regarding the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Health Care Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate, attached hereto as exhibit A, for the tentative Primary Health Care Municipal Service Taxing Unit budget for Fiscal Year 2003/2004 for the amount of \$2,303,593, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Primary Health Care Municipal Service Taxing Unit of Leon County, Florida, that:

The Fiscal Year 2003/2004 tentative Primary Health Care Municipal Service Taxing Unit (Fund 163) budget of \$2,303,593 be adopted.

Adopted this 16th day of September, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

PRIMARY HEALTH CARE - 163

Fund Type: Special Revenue

On June 12, 2001, the Board of County Commissioners created the Primary Health Care Services MSTU. The MSTU encompasses all of Leon County and will provide funding for the delivery of primary health care programs, services and facilities to uninsured, low income persons under the age of 65 living within Leon County. The enabling ordinance allows for up to 1/2 mill annually to be levied. As directed by the Board at the June 10th budget workshop, the FY03/04 millage has been set at 0.12. The remaining funding in FY03/04 includes utilizing a federal medicaid match provided by Tallahassee Memorial Hospital.

		Actual	Adopted	Requested	Budget	Planned	Planned	Planned	Planned
	Acct #	FY 01/02	FY 02/03	FY 03/04	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
REVENUES									
Assessed Valuation (in thousands)			9,301,604	9,897,459	9,897,459	10,491,310	11,120,790	11,788,040	12,495,320
MSTU Millage Rate			0.060	0.120	0.120	0.120	0.120	0.120	0.120
Ad Valorem	311130	506,069	558,096	1,187,700	1,128,315	1,196,010	1,267,770	1,343,840	1,424,470
Delinquent Taxes	311200	270		293	278	290	284	287	286
Interest Income - Bank	361100	6,122		0	0	0	0	0	0
Tax Collector FS 125.315	361320	434		0	0	0	0	0	0
TOTAL ESTIMATED RECEIPTS		512,895	558,096	1,187,993	1,128,593	1,196,300	1,268,054	1,344,127	1,424,756
less 5% statutory reduction	379900		(27,905)						
95% OF TOTAL ESTIMATED RECEIPTS		512,895	530,191						
Transfer Self Insurance (Fund 501)	381501	504,756			0				
Transfer Unrestricted Revenue (Fund 126)	381126		469,809		0				
Fund Balance	399900					3,529			
Tallahassee Memorial Medicaid Match	366930	1,200,000	1,200,000	1,175,000	1,175,000				
TOTAL REVENUES		2,217,651	2,200,000	2,362,993	2,303,593	1,199,829	1,268,054	1,344,127	1,424,756
APPROPRIATIONS									
Primary Health Care MSTU	971562	828,478	1,200,000	1,199,829	1,199,829	1,199,829	1,201,715	1,203,658	1,205,659
Medicaid Match	974562	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Reserve	990599	0	0	103,764	103,764	0	66,339	140,469	219,097
TOTAL APPROPRIATIONS		1,828,478	2,200,000	2,303,593	2,303,593	1,199,829	1,268,054	1,344,127	1,424,756
REVENUES LESS APPROPRIATIONS		389,173	0	59,400	0	0	(0)	(0)	(0)